

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,209,599	\$2,735,760	\$2,798,807
Federal Projects	\$226,014	\$67,179	\$184,641
State Projects	\$28,235	\$24,506	\$28,235
Classroom Site Project	\$192,144	\$126,024	\$128,682
Schoolwide Project Total	\$3,655,992	\$2,953,469	\$3,140,365

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$306,915	\$0	\$3,123,063	\$226,014	\$3,655,992
Percentage of Total Revenues	8.39%	0.00%	85.42%	6.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$5,515
Emotional Disability	\$0	\$21,719
Hearing Impairments	\$0	\$9,621
Other Health Impairments	\$0	\$15,258
Specific Learning Disability	\$109,857	\$60,452
Mild, Mod, Sev Mental Retardat	\$0	\$10,448
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$3,503	\$0
Speech/Language Impairment	\$61,740	\$69,852
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$175,100	\$192,865
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$175,100	\$192,865

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$2,670,557
Building & Improvements	\$1,563,548
Equipment	\$376,995
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	551.185
2002 - 2003 High School	0.000
2002 - 2003 Total	551.185
2003 - 2004 Elementary	590.915
2003 - 2004 High School	0.000
2003 - 2004 Total	590.915
2004 - 2005 Elementary	605.325
2004 - 2005 High School	0.000
2004 - 2005 Total	605.325

Fall 2004 Enrollment	662	Number of Schools	1
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Teacher Salaries	\$992,203
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